

Level 3 Projects	Scope		Schedule					Budget (\$M)			Project Health & Flexibility				Issues
	Need	Slip	P	Ds	Dv	T	I	Original	Current	Proj TD	Scope	Sched	Budget	Other	
CIS Rehosting Project	High	=	X	X	=			12.4	12.4	2.9					Project announced pilot delay to June 2005. Favorably received by colleges.
DOC OMNI Phase 2	High	=	X	X	X			12.5	19.0	15.4	Least				UAT beginning. Application performance questionable.
DOL Biometrics	High	=	X					0.4	0.0	0.0		Most			Contract negotiations for the biometrics amendment and contract extension have not started.
DOP HRMS	Critical	-	X	X	-	-		42.0	49.0	32.8	Most	Least			Contract renegotiating may impact schedule, scope, & cost. Will need to include agencies' tasks in plan.
DSHS MMIS Reprocurement	High	+	-	-				77.1	110.5	3.6		Least	Most		Requirements sessions have begun. Collapsed 3 phases into 2.
DSHS SACWIS	High	+	-					30.5	30.5	0.0					May not have funding in FY06. Replanning the approach to requirements definition.
Insurance Commissioner HP3000 Replacement	Critical	=	=	-				2.9	2.9	0.2	Least	Most			Project has changed from COTS to custom development.
LCB Merchandising Business System	Critical	-	X	X	=		-	6.5	7.6	6.5			Least		Scope is red because original software not installed. All stores on new hardware by end of July.
Lottery On-Line Game Procurement	High							0.0	0.0	0.0					Lottery cancelled RFP & will reissue. No bids met all mandatories.
UW ORCA	High	=	=	=	=	=	-	10.3	39.0	29.2		Most	Least		Project behind schedule and over budget. UW Medicine is developing a plan to complete to
Level 2 Projects															
DOL Unisys Migration	High							6.3	6.3	2.0					
Totals of reported Level 2 and Level 3 Projects:								Original	Current	Proj TD					
								159.7	207.7	63.4					